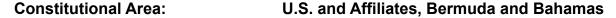
2022-2023 District Goals

District: 14 B





SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 60% of clubs in our district report service.

Action Plan

Action Plan - Service - amended.docx Action Plan - Service.docx

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	2	5
2nd Quarter	0	0	2	5
3rd Quarter	0	0	3	5
4th Quarter	0	0	35	5

FY New Clubs

0

FY Charter Members

0

FY New Members

42

FY Retention Goal

20

NET GROWTH GOAL

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

22

Action Plan

Action Plan - Membership - amended.docx
Action Plan - Membership.docx

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 4% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 45% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

Action Plan - Leadership - amended.docx
Action Plan - Leadership.docx

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 0 clubs make new Model Club commitments.
- b. Our district will ensure that 0 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 0 clubs make a Model Club commitment.

Action Plan

Action Plan - Campaign 100 participation - Amended.docx Action Plan - Campaign 100 participation.docx

CUSTOM GOALS

Goal Statement

By the end of 2021 – 2022 Lions year, 90% of the Clubs in District 14B will make a donation to Pittsburgh Mercy's Operation Safety Net – Socks – toiletries – monetary – during and after my Club visitations

Action Plan

Action Plan - Custom Goal for District 14B 2 - Amended.docx Action Plan - Custom Goal for District 14B.docx

Goal Statement

Club Members of District 14B will participate in an assembly of Giving Backpacks for the homeless of Allegheny County. The items in the Backpacks will be either donated by area businesses or purchased using funds applied for from the McKeesport Hospital Foundation and other area Foundations.

The Giving Backpacks Project happened on Saturday, November 13, 2021, at the Western PA School for Blind Children in Oakland, PA. We were able to assemble 300 backpacks. 77% of the Clubs in the District participated in the event. Included in the backpacks were various clothing ítems, toiletries, a safety ítem, and snack ítems. Staff & Deramon, volunteers from Pittsburgh Mercy's Operation Safety Net were in attendance. They were able to take all of the backpacks along with all the other ítems that were donated for the event. These backpacks will now be passed out to the homeless population in Allegheny County.

Action Plan

Action Plan - Custom Goal for District 14B 2 - Final.docx
Action Plan - Custom Goal for District 14B 2.docx